

**ATTACHMENT B**  
Page 1  
**Project Budget (2008-09)**  
Act 19 of 2008

Metal Building  
2250.3353.10312009



20-945

Town of Franklinton

**Anticipated Income or Revenue**

**Sources** (list all sources of revenue)

1. Act 19 of 2008

2.

3.

Total all sources

**Amounts**

\$35,000.00

\$

\$

\$35,000.00

**Anticipated Expenses**

**Expense Categories**

**Total Amount**

(see footnote 1 below)

**Amount Line Item**

**Appropriation**

(see footnote 2 below)

Gross Salaries(See Attachment B, page 2)

\$

\$

Related Benefits (employer share)

\$

\$

Travel

\$

\$

Operating Services:

    Advertising

\$

\$

    Printing

\$

\$

    Insurance

\$

\$

    Maintenance of auto, movable property

\$

\$

    Maintenance of building and grounds

\$

\$

    Rentals

\$

\$

    Software licensing

\$

\$

    Dues and Subscriptions

\$

\$

    Telephones and Internet Service

\$

\$

    Postage

\$

\$

    Utilities

\$

\$

    Other

\$

\$

Office Supplies

\$

\$

Professional & Contract Services

\$35,000.00

\$35,000.00

(See Attachment B, page 3)

Other Charges (See Attachment B, Page 4)

\$

\$

Acquisitions & Major Repairs

\$

\$

Total Use of the Appropriation

\$35,000.00

\$35,000.00

(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program. Salaries and Professional & Other Contract Services and Other Charges shall be detailed using pages 2, 3 and 4 of Attachment B).

All numbers must be rounded to the nearest dollar..

Footnote (1) This column represents expenditures by category and MUST equal total sources listed above.

Footnote (2) This column represents the portion of expenditures by category funded by the state appropriation provided by this Cooperative Endeavor Agreement.

# ATTACHMENT B

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## Staffing Chart

Act 19 of 2008

20-945

Name of Contracting Party: Town of Franklinton

Name of Program: Construct a Metal Building for use in the community by youth and senior citizens.

Name	Title	Total Annual Salary Amount	Total Salary Paid by Appropriation Amount	Percentage	Related Benefits	Full time or Part Time # of months
N/A						

Totals

\$ \_\_\_\_\_ \$ \_\_\_\_\_

\$ \_\_\_\_\_

# ATTACHMENT B

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## Schedule of Professional and Other Contract Services

Act 19 of 2008

20-945

Name of Contracting Party: Town of Franklinton

Name of Program: Construct a Metal Building for use in the community by youth and senior citizens.

Name and Address of Individual and/or Firm	Nature of Work Performed and Justification for Services	Total Contract Amount	Total Paid by Appropriation
To Be Determined	Contractor to construct facility for youth and senior citizens	\$35,000	\$35,000.00

Totals

\$35,000

\$35,000

**ATTACHMENT B**  
**Page 4**  
**Schedule of Other Charges**  
**Act 19 of 2008**

20-945

Name of Contracting Party: Town of Franklinton

Name of Program: Construct a Metal Building for use in the community by youth and senior citizens.

Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.		List dollar Amount for each use
I. NA		
Total – Should agree with Attachment B, page 1		